

## DECISION LIST

### COMMUNITY AND LEISURE COMMITTEE MEETING – 4 JANUARY 2005

AGEND A ITEM NO.	ITEM	DECISION	REASON	OFFICER
4	Community Achievement Panel Minutes	That the Committee approves the nominations for awards recommended by the Panel as set out in Minute CA4	To progress the annual awards for community achievement.	SH
5	CCTV Review	<p>That the CCTV system be upgraded in line with the Task Group's findings by</p> <ul style="list-style-type: none"> <li>(i) use of Meyertech Telemetry – only Saffron Walden cameras would benefit at this stage from upgrading to this system due to level of crime and the number of cameras that are covered by the system in the town</li> <li>(ii) upgrade to Digital recording from the current analogue (video) system – only Saffron Walden and Stansted require this option.</li> <li>(iii) relocating the camera on Great Dunmow High Street</li> <li>(iv) pursuing Great Dunmow Town Council's suggestion of using properly trained volunteers at peak times. It was agreed that this</li> </ul>	To provide effective and affordable improvements to the existing system.	RH

		would be a pilot for Uttlesford.		
6	Emergency Planning Funding	That the Committee asks the Resources Committee to ring-fence the government grant of £18,138 to Emergency Planning, and notes that on this basis the service can contribute the requested £3000 to the budget reduction exercise. .	If the Council is not able to fulfil its duties and to show it has tested its ability to fulfil its duties in a variety of formats the Council will be in breach of the Civil Contingencies Act 2004. Without the extra grant being properly ring-fenced for Emergency Planning use Uttlesford District Council will not be able to fulfil all the duties in this new Act.	SB
7	Leisure Centres Surveys – Action Plan Update	That the report and action plans be noted and approved.	Part of the monitoring programme.	GB
11	Service Plans, Budget and Council Priorities 2005/06	That the Committee  (i) Approves the base budget for 2005/06 and submits it to the Resources Committee  (ii) Approves the proposed approach to spending pressures, submitting those recommended for retention (totalling £19,000 and set out in Paragraph 8 of the report) to the Resources Committee with a request that they be agreed  (iii) Proposes budget reductions/additional income from the options given, sufficient to achieve the individual savings targets for services, and submits these to the Resources Committee subject, however, to the following amendments to the savings	To further the budget process.	NH

		<p>targets set out in the report:-</p> <p>Bridge End Gardens    add £7000  Youth/Arts                subtract £1,000  Sports                      add £700  Community Safety       subtract £200  Museum                    the savings</p> <p>target of £11,000 to be retained but the £6,500 additional savings arising largely from Bridge End Gardens be used if necessary to pursue sponsorship and other income generating initiatives.</p> <p>(iv) Informs the Resources Committee that there are no budget reduction/additional income options (other than those noted in (iii) above) that it would wish to be disregarded if the council's overall finances so permitted.</p>		
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